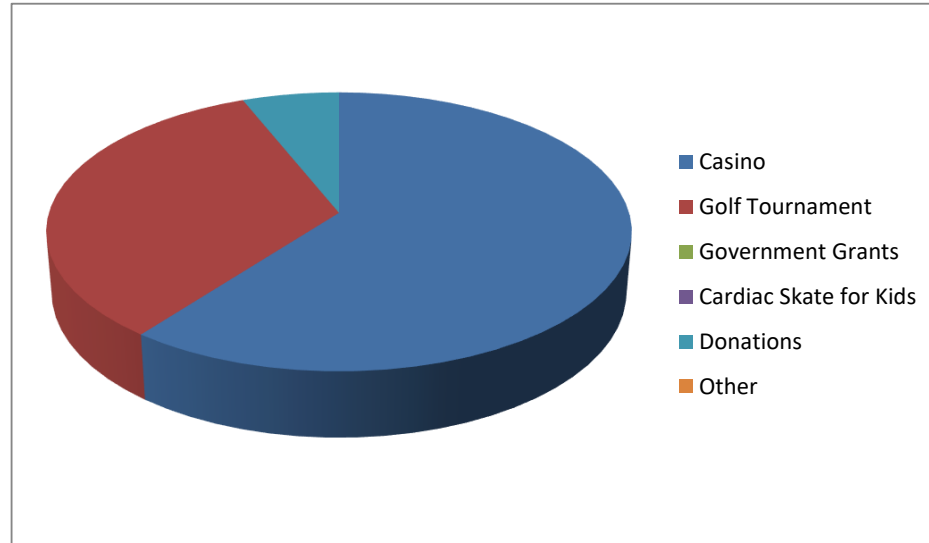
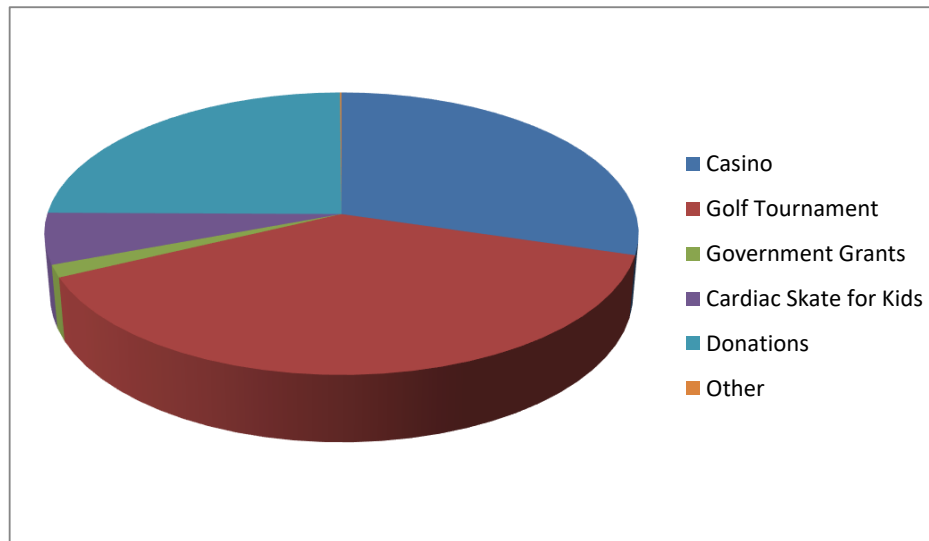


<u>Revenue</u>	<u>2018</u>	
Casino	72,738.56	60.43%
Golf Tournament	40,308.50	33.49%
Government Grants	-	0.00%
Cardiac Skate for Kids		0.00%
Donations	7,330.11	6.09%
Other	-	0.00%
Total	\$ 120,377.17	



<u>Revenue</u>	<u>Total To Date</u>	
Casino	308,202.42	29.61%
Golf Tournament	398,726.12	38.30%
Government Grants	14,746.97	1.42%
Cardiac Skate for Kids	60,719.77	5.83%
Donations	257,615.39	24.75%
Other	1,011.50	0.10%
Total	\$ 1,041,022.17	

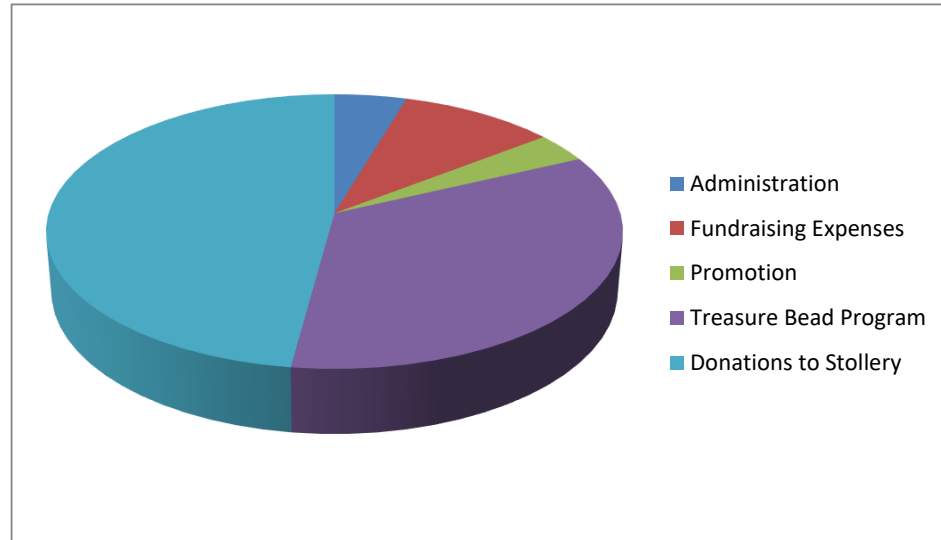


Expenditures

2018

Administration	7,444.93	4.60%
Fundraising Expenses	16,085.26	9.94%
Promotion	5,649.67	3.49%
Treasure Bead Program	55,181.59	34.09%
Donations to Stollery	77,500.00	47.88%
Treasure Logs	-	0.00%

Total \$ **161,861.45**



Expenditures

Total To Date

Administration	46,144.85	4.85%
Fundraising Expenses	212,661.19	22.35%
Promotion	26,041.66	2.74%
Treasure Bead Program	242,784.89	25.52%
Donations	420,651.02	44.21%
Treasure Logs	3,215.52	0.34%

Total \$ **951,499.13**

